ROCKY MOUNTAIN WEST PAVEMENT PRESERVATION PARTNERSHIP OCTOBER 5, 2011

"The Value of Pavement Preservation From the County Perspective"

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- National Association of County Engineers (NACE)
 - "Local Roads Matter Campaign"
- County Engineers Association of California (CEAC)
 - "Local Streets and Roads Needs Assessment"

Riverside County Experience

local roads matter!

National Association of County Engineers

to trade

to families

in times of crisis

to healthcare

to seniors

to schools

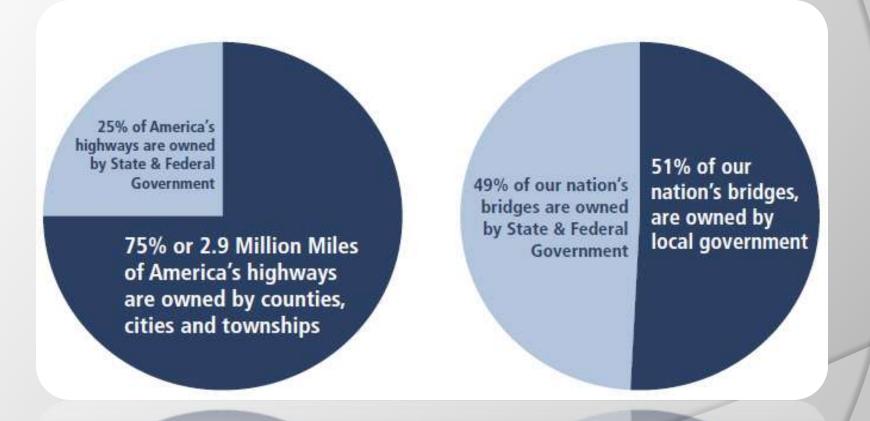
to revitalization

to business

to the economy

to YOU!

local roads **matter!**National Association of County Engineers

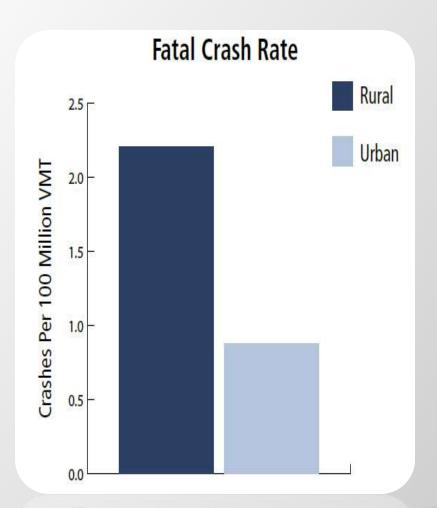


USDOT Bureau of Transportation Statistics Condition of U.S. Roadways by Functional System

Functional Class	Total Miles In U.S.	# of Miles Reporting to Pavement Condition Report	% Reporting Miles that are Poor to Fair	# Reporting Miles that are Poor to Fair	% Share of Total Poor to Fair Miles
RURAL		72			
Interstate	30,360	30,512	22.8	6,957	2.0
Other Principal Arterial	94,766	94,500	34.6	32,697	9.4
Minor Arterials	135,296	134,914	46.6	62,870	18.1
Major Collectors	419,437	378,753	64.9	245,811	70.5
Minor Collectors	262,899		120	24 H20	F441
Local	2,045,000		124	842	120
Rural Total	2,987,758	638,753	54.5	348,335	100.0
URBAN					
Interstate	16,132	15,899	39.8	6,328	3.2
Other Expressways	10,913	10,659	49.5	5,276	2.7
Other Principal Arterials	63,282	61,064	70.5	43,050	21.8
Minor Arterials	104,033	101,637	66.9	67,995	34.4
Collectors	109,555	106,843	70.0	74,790	37.9
Local	740,273			1944	
Urban Total	1,044,368	296,102	66.7	197,439	100.0
Urban and Rural Total	4,032,126				

Source: http://www.bts.gov/publications/national_transportation_statistics/html/table_01_26.html

local roads **matter!**National Association of County Engineers



The fatality rate on local roads is twice that on the interstate system. Inadequate traffic controls and signals, poor pavement conditions and problems with geometry and alignment all contribute to an unacceptable safety record that requires national attention and investment.

local roads **matter!**National Association of County Engineers

- Over 56% of fatal crashes (23,260 in 2007) occur on rural roadways
- NACE supports a "Toward Zero Fatalities" policy goal that seeks a 50% reduction in fatalities and serious injuries during the next authorization period
 - Improving the Highway Safety Improvement Program (HSIP) and dedicating increased HSIP funding to local road safety improvements
 - Continuing the High Risk Rural Road Program (HRRR) and increasing the authorization level to \$1 billion
 - Streamlining FHWA project review and approval for local road safety improvements that do not involve capacity increases, acquisition of real estate, and are under \$500,000 in value

- The Congressionally chartered National Surface Transportation Policy and Revenue Study Commission estimates:
 - Need \$240 billion annually for 10 years in Federal funding for highway, road and bridge infrastructure
 - Current spending is \$68 billion annually
 - One-time stimulus American Recovery and Investment Act of \$26.7 billion

NACE Legislative Reauthorization Positions:

- Support an aggressive Safety Program for making local Roads Safer through a "Toward Zero Fatalities" policy goal
- Implement Project Streamlining for Low Cost Safety Improvement Projects
- Preserve and enhance the set aside for Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP)
- Support Congressional action for legislation to raise the federal gas tax in the next reauthorization an additional 10 cents to achieve a \$73 billion program by 2015
- Promote alternative funding, such as Tolls, Public-Private Partnerships and Vehicle Miles Traveled

NACE Emphasis on Pavement Preservation

Nearly half of NACE affiliate state associations have already begun communicating the importance of our nations roads

Needs Assessment Reports and Documents				
Arizona	California			
Indiana	Iowa			
Michigan	Minnesota			
New Jersey	New York			
North Dakota	Ohio			
Oklahoma	South Dakota			
Washington				

To learn more about the nationwide needs assessments, visit "Local Roads Matter" on the NACE Website:

http://www.countyengineers.org/LRM/index.htlm



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Let's act as if they do.

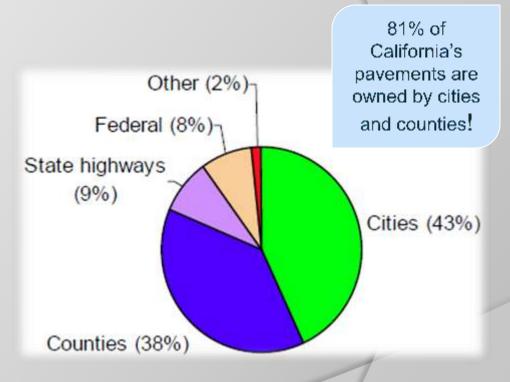
- It is time to address all of our nation's highway and bridge investment needs, from the commuter's driveway to the interstate and home again
- Create a strong partnership between federal, state and local governments
- We can restore balance and proportionality in road funding through an effective and thoughtful surface transportation re-authorization

California Statewide Local Streets and Roads Needs Assessment

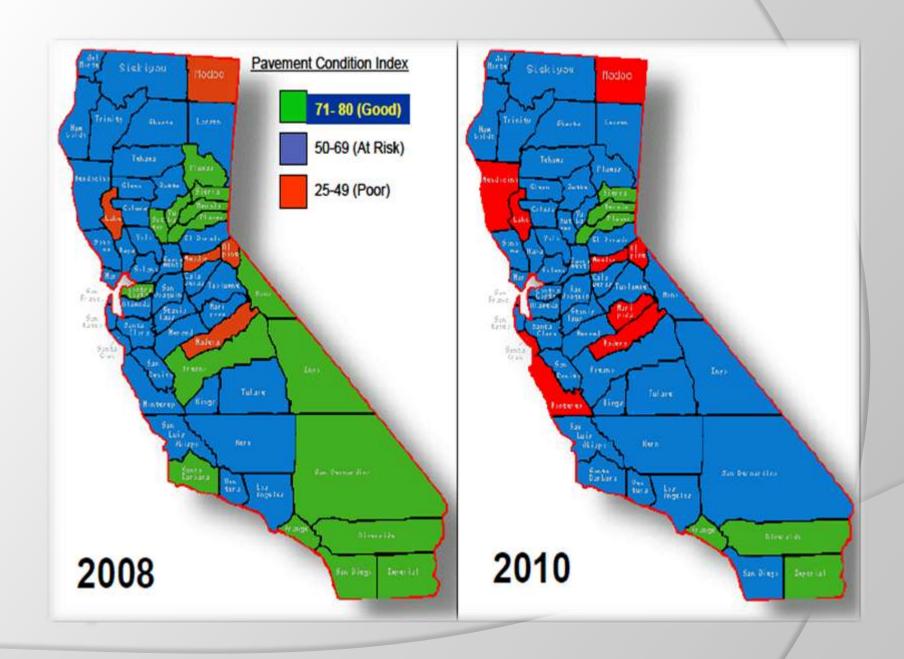
Objective: Report condition of local road system and quantify funding

Key Questions:

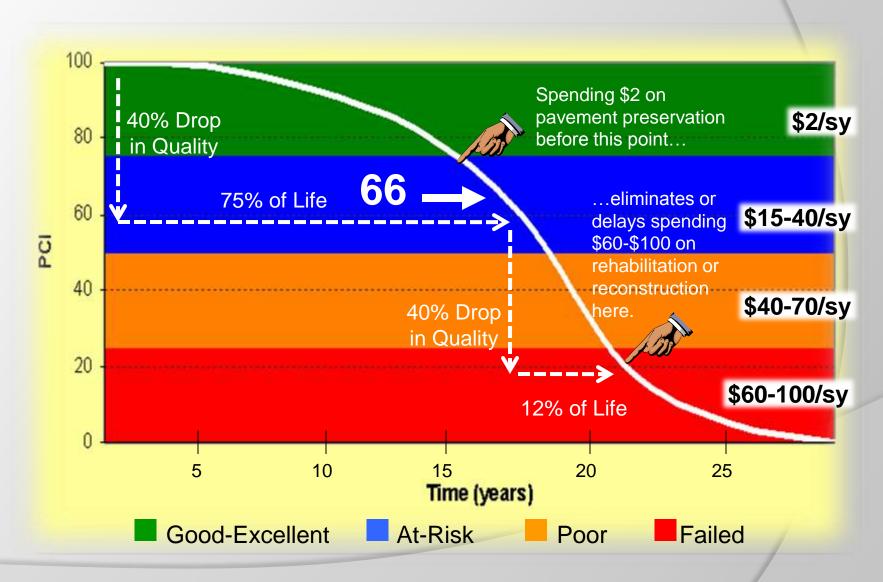
- 1. What are the existing pavement conditions?
- 2. How much will it cost to bring pavements to an acceptable level?
- 3. How much will it cost to maintain pavements at optimal conditions?
- 4. How much is the funding shortfall and what are the solutions?



Breakdown of Maintained Centerline Miles by Agency



Typical Pavement Deterioration



Pavement Preservation – the sensible approach

- Cost effective use of taxpayer money
- Preserve and maintain roads in good condition
- Deteriorated roads are more expensive to repair
- Study costs developed to achieve good pavement condition or Best Management Practices (BMP)
- Improve pavement to condition that only requires preventative maintenance, i.e., slurry seals, chip seals, thin overlays
- More environmentally friendly than pavement rehabilitation or reconstruction
- Least impact on public mobility and commerce

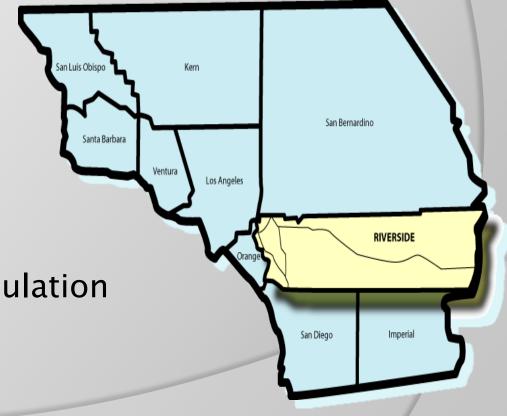
Total 10 Year Shortfall (\$B)

Transportatio Asset	n 10 Year Needs	Existing Funding	10 Year Shortfall
Pavements	\$ 70.5	\$ 14.2	(\$ 56.3)
Essential Components	\$ 29.1	\$ 6.8	(\$ 22.6)
	Total Shortfall		\$78.9

Equivalent to a 53 cent per gallon gas tax increase.

About Riverside County

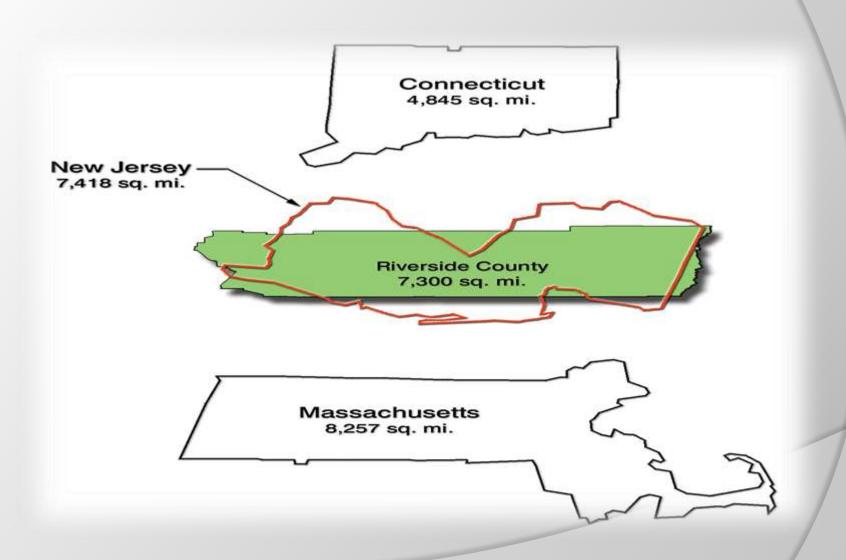
- Riverside County has 7,300 square miles and is the 4th largest county in California
- 1990 Population
 - 1.17 million
- 2000 Population
 - 1.55 million
- 2010 Population
 - 2.24 million
- 2035 Projection Population
 - 3.60 million



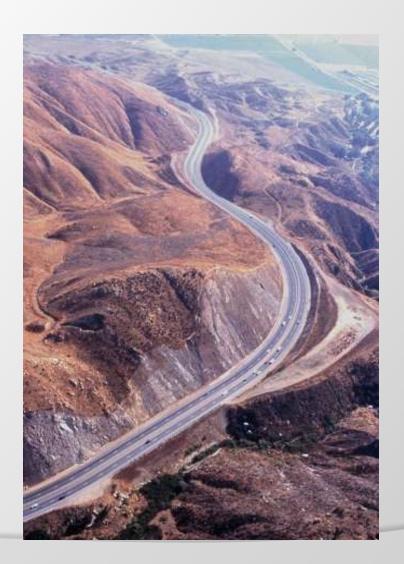
Nationally 11th Largest County by Population

COUNTY	STATE	<u>POP (M)</u>	COUNTY SEAT
1. LA	CA	9.80	Los Angeles
2. Cook	IL	5.20	Chicago
3. Harris	TX	4.07	Houston
4. Maricopa	AZ	4.02	Phoenix
5. San Diego	CA	3.05	San Diego
6. Orange	CA	3.02	Santa Ana
7. Kings	NY	2.50	Brooklyn
8. Dallas	TX	2.49	Dallas
9. Miami-Dade	FL	2.48	Miami
10. Queens	NY	2.30	Queens
11.RIVERSIDE	CA	2.20	RIVERSIDE
12. San Bernardino	CA	2.02	San Bernardino

How large is Riverside County?



Riverside County Transportation Priorities for 2600 Mile Road System



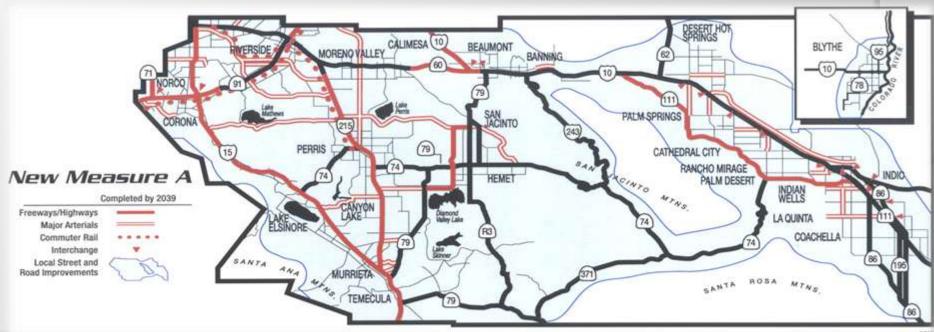
- Improve Safety
- Maintain Existing Road System (Pavement Preservation)
- Expand Road System to Accommodate Growth and Promote Economic Development

Federal and State Funds

- 1993 Last Federal Fuel Tax Increase
- 1994 Last State Gas Tax Increase
- 2002 State Voters Approved Proposition 42
 - Dedicated Sales Tax to Transportation
- 2011 State Approved Prop 42/Gas Tax Swap

Measure "A"

- Original ½ cent sales tax measure passed in 1988 expired June 2009.
- Measure extended by the voters in November 2002 30 year extension starting in 2009 through 2039.
- Generate about \$4.5 Billion over 30 years.



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TUMF Program Basics

Western County TUMF (WRCOG)

- Established in 2003
- Will generate about \$5 Billion in transportation funding assessed to new development in Western Riverside County to fund roads, bridges, interchanges, transit
- Improvements needed by 2035

Coachella Valley TUMF

- Established in 1989
- Based on Priority Network
- Projected to generate \$600 700 Million

Riverside County Integrated Project 2003

- Balance population growth and transportation needs with habitat and endangered species protection
- New County General Plan
- Transportation Corridor Mobility Plan
- Multi-Species Habitat Conservation Plan

Riverside County 10-Year Transportation Improvement Program Valued at \$1.5 Billion

- Create Jobs
- Promote Economic Development
- Improve County Road Safety
- Maintain County Road System
- Replace Deficient Bridges
- Expand Major Arterials, Highways and Interchanges

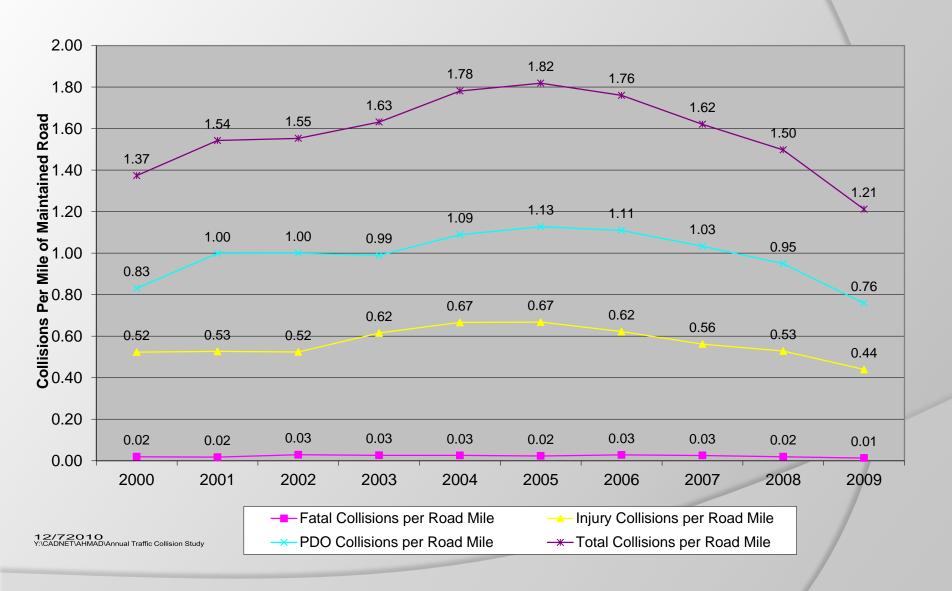
Riverside County Historical PCI (Pavement Condition Index)*

95/96 96/97 97/98 98/99 99/00 00/01 01/02 02/03 03/04 04/05 05/06 06/07 07/08 08/09 09/10

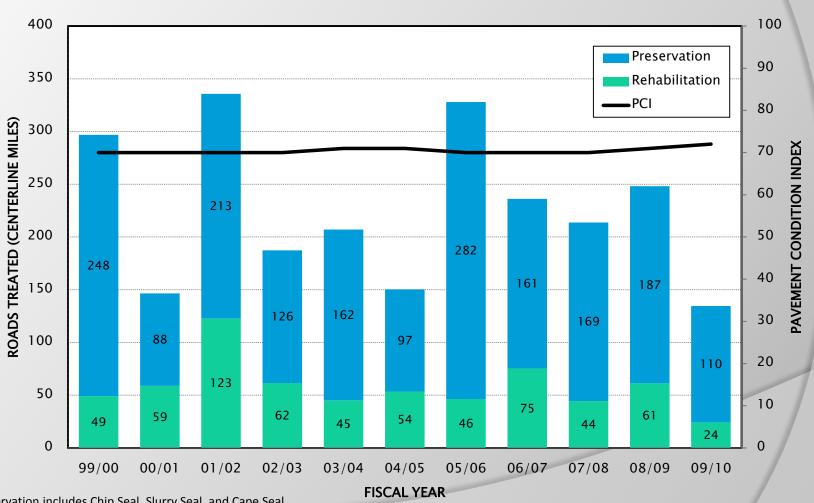
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Countywide

Collisions Per Road Mile

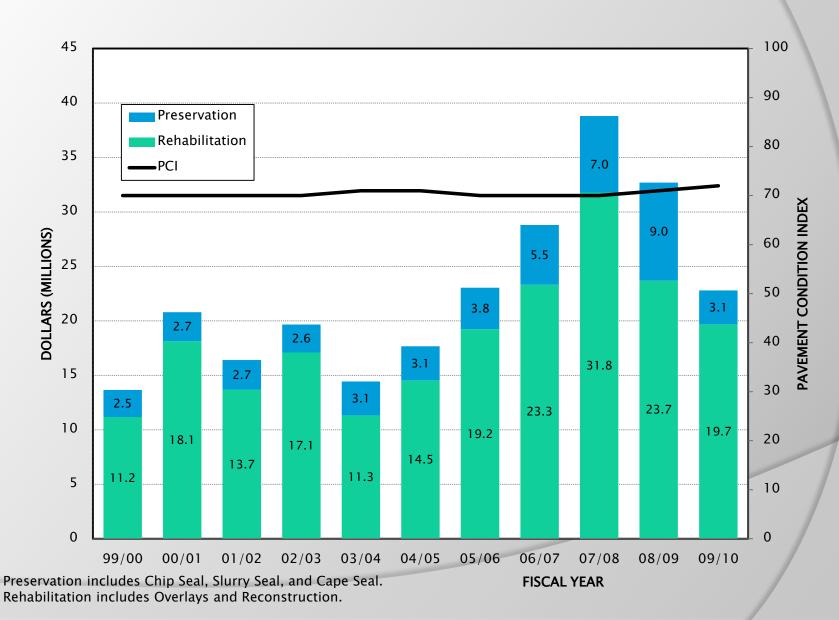


Road Miles Treated vs. PCI Trend



Preservation includes Chip Seal, Slurry Seal, and Cape Seal. Rehabilitation includes Overlays and Reconstruction.

Funding vs. PCI Trend



Action Plan -



- Implement Pavement Preservation
 Strategy to Stretch Funding Dollars
- Increase Transportation Funding
- Create Strong Partners at Federal,
 State and Local Level
- Get the Message Out to all levels of government: Increase Transportation Funding!

Thank you.